

Profit and Loss

Central Okanagan Minor Baseball Association For the year ended 31 August 2025

2025

Trading Income

Concession	57,316.80
Fundraising	24,268.17
Registration - Winter	119,639.92
Registration - Fall	75,766.39
Registration - Spring	436,742.43
Registration - Summer	95,027.53
Sponsorships	29,723.10
Total Trading Income	838,484.34

Gross Profit

838,484.34

Operating Expenses

Advertising, awards, recognition	8,663.15
Association dues	23,257.50
Bank charges	4,128.75
Building Maintenance	2,834.38
Coaching	120,153.28
Concession Exp.	47,268.20
Equipment	62,656.06
Field maintenance	10,229.71
Field rentals	119,105.63
Fundraising purchases	5,475.79
Insurance	4,453.20
Merchandise	6,831.67
Office supplies	2,459.54
Opening Day	373.04
Professional fees	2,940.00
Sponsorships Exp.	10,506.92
Team expenses	16,741.27
Team photos	5,213.60
Tournaments - Away	34,691.93
Tournaments - Home	(7,275.44)
Umpires	57,749.77
Uniforms	134,675.88
Utilities	3,029.11
Website	5,403.70
Total Operating Expenses	681,566.64

Net Profit

156,917.70